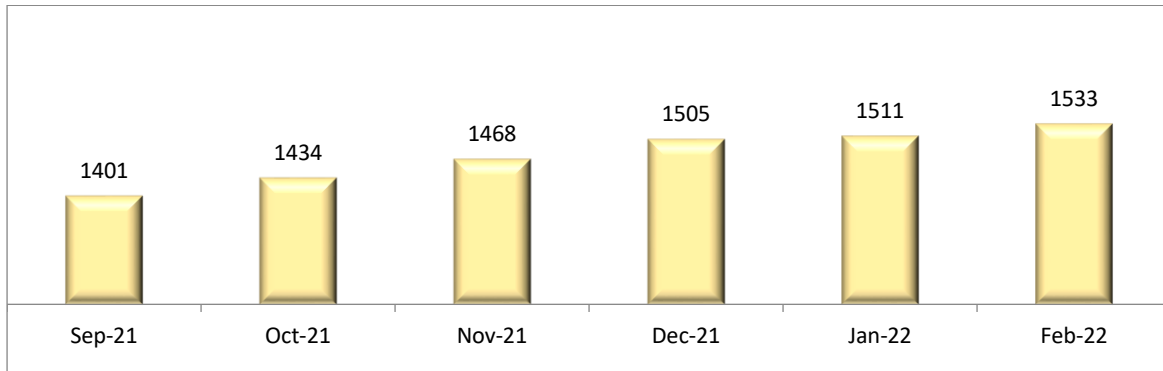


## National Comparison

### Maintained Plans

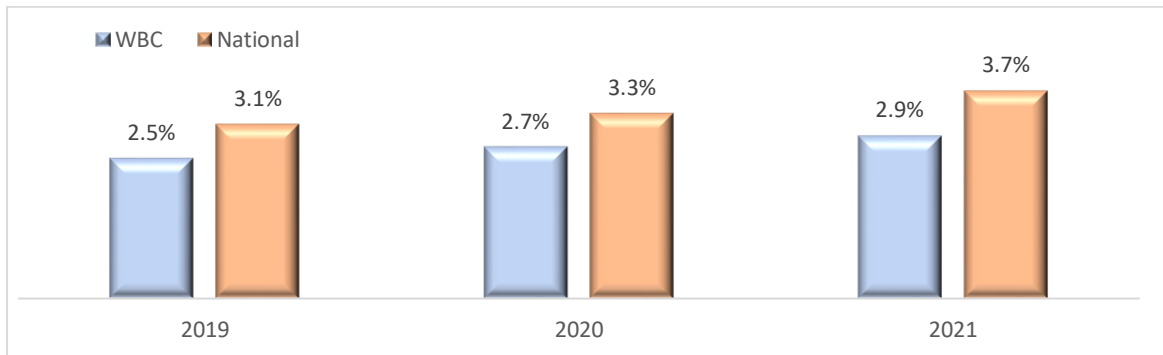
Daniel Robinson will talk through the narrative of the data sets below.

**Fig 1.1 EHCPS Including non-cost plans**



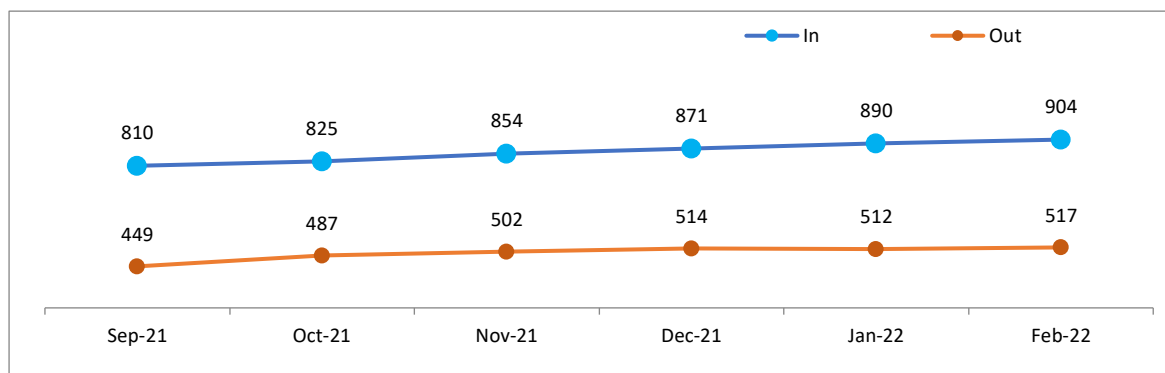
EHCP growth is steady in line with predictions from the IIP and finance / data work.

**FIG 1.2 National Comparison**



EHCP Growth as a percentage is below the national average.

**FIG 1.3 In and Out**



Out of Borough is a significant metric, not national comparison is available.

**FIG 1.4 Needs**

	Pre-School	EYFS	KS1	KS2	KS3	KS4	Post 16	Total
<b>Communication</b>	9	43	82	185	156	92	183	750
<b>Cognition and Learning</b>	5	4	13	68	61	40	93	284
<b>Sensory and Physical</b>	4	2	13	17	18	10	33	97
<b>SEMH</b>	0	3	9	74	62	62	101	311
<b>Other</b>	3	0	2	12	8	4	12	41
<b>Not recorded</b>	10	8	8	9	9	0	6	50
<b>Total</b>	31	60	127	365	314	208	428	1533

Primary Need	Pre-School	EYFS	KS1	KS2	KS3	KS4	Post 16	Total
Speech,Lang or Comm Diff	3	34	48	40	17	8	16	166
Autistic Spectrum Disorder	6	9	34	145	139	84	167	584
Spfc Learning Difficulty	1	2	0	2	5	6	7	23
Moderate Learning Difficulty	1	2	6	36	29	18	41	133
Severe Learning Difficulty	2	0	7	24	13	11	36	93
Profound and Multi Learn Diff	1	0	0	6	14	5	9	35
Hearing Impairment	0	1	4	2	5	5	10	27
Vision Impairment	0	1	1	2	1	0	2	7
Physical Disability	4	0	8	13	10	5	21	61
Multi-Sensory Impairment	0	0	0	0	2	0	0	2

ASD, Speech and Language, MLD, SEMH are the local area needs.  
Under 5s is a huge growth area due early work and identification and need is something being put into the forward plan for provision.

**Funded Plans and percentage Growth.**

**FIG 1.5 Funded plans by age**

<b>Funded EHCP WBC</b>	
<i>Under age 5</i>	72
<i>Aged 5 to 10</i>	480
<i>Aged 11 to 15</i>	507
<i>Aged 16 to 19</i>	288
<i>Aged 20 to 25</i>	141
	<b>1488</b>

Narrative to be discussed and linked to work with the IIP and Education Partnership with LAP Re-Structure.

**FIG 1.6 Age and Growth**

	<b>EHCPs by age group (with estimated future projections)</b>								
<b>Jan</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Dec-21</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Under 5</b>	26	27	36	46	72				
<b>Age 5 to 10</b>	264	277	341	418	480				
<b>Age 11 to 15</b>	317	342	372	412	507				
<b>Age 16 to 19</b>	225	238	253	278	288				
<b>Age 20 to 25</b>	35	50	76	116	141				
<b>Total number by Age Gro</b>	<b>867</b>	<b>934</b>	<b>1078</b>	<b>1270</b>	<b>1488</b>				

**1.7 % Changes**

<b>% Changes</b>				<b>% Projections</b>			
<b>18-29</b>	<b>19-20</b>	<b>20-21</b>	<b>end of 2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
0.038	0.333	0.278	0.57				
0.049	0.231	0.226	0.15				
0.079	0.088	0.108	0.23				
0.058	0.063	0.099	0.04				
0.429	0.52	0.526	0.22				
<b>0.077</b>	<b>0.154</b>	<b>0.178</b>	<b>0.172</b>				

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